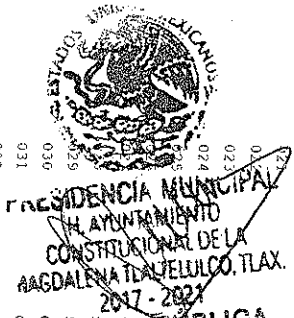


001310

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2019
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	49,205,125.84	21,600,797.92	70,805,923.76	71,112,123.72	71,004,998.62	-306,199.96
3.1.1	49,205,125.84	21,600,797.92	70,805,923.76	71,112,123.72	71,004,998.62	-306,199.96
3.1.1.1	49,205,125.84	21,600,797.92	70,805,923.76	71,112,123.72	71,004,998.62	-306,199.96
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,815,961.81	5,168,941.22	12,984,903.03	12,787,394.19	12,682,524.29	197,508.84
002	756,369.00	145,273.88	901,642.88	901,642.88	901,642.88	0.00
003	2,405,151.76	181,244.65	2,586,396.41	2,586,396.41	2,586,396.41	0.00
004	2,366,304.05	330,681.79	2,696,985.84	2,696,987.01	2,686,731.81	-1,177.20
005	1,171,126.26	-363,638.76	807,487.50	804,487.50	804,487.50	0.00
006	11,604,487.04	10,445,633.67	22,050,120.71	22,050,120.71	22,050,120.71	0.00
007	11,468,630.11	2,707,800.01	14,176,430.12	13,548,184.97	13,546,184.97	2,000.00
008	2,073,962.36	861,880.31	2,935,842.67	2,895,605.45	2,895,605.45	40,237.22
009	489,383.64	54,797.73	544,181.37	524,091.37	524,091.37	20,090.00
010	185,276.11	773.46	186,049.57	186,049.57	186,049.57	0.00
011	616,368.51	158,589.80	774,958.31	774,958.31	774,958.31	0.00
012	454,597.04	66,181.91	520,778.95	520,778.95	520,778.95	0.00
013	376,038.81	110,730.80	486,769.61	486,769.61	486,769.61	0.00
014	0.00	0.00	0.00	0.00	0.00	0.00
015	267,921.98	81,287.07	349,209.05	349,209.05	349,209.05	0.00
016	294,052.63	-107,272.14	186,780.49	286,780.49	286,780.49	0.00
017	174,323.80	-7,070.14	167,253.76	167,253.76	167,253.76	0.00
018	315,719.86	247,932.28	563,652.14	563,651.14	563,651.14	0.00
019	231,345.98	-11,085.32	220,260.66	220,260.66	220,260.66	0.00
020	2,443,269.19	85,016.25	2,528,285.44	2,528,285.44	2,528,285.44	0.00
021	1,826,766.29	-1,199,666.52	627,099.77	4,199,596.81	4,199,596.81	0.00
022	232,045.98	-6,714.73	225,331.25	225,331.25	225,331.25	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
025	0.00	0.00	0.00	0.00	0.00	0.00
026	0.00	0.00	0.00	0.00	0.00	0.00
027	0.00	0.00	0.00	0.00	0.00	0.00
028	0.00	0.00	0.00	0.00	0.00	0.00
029	0.00	0.00	0.00	0.00	0.00	0.00
030	0.00	0.00	0.00	0.00	0.00	0.00
031	0.00	0.00	0.00	0.00	0.00	0.00
032	0.00	0.00	0.00	0.00	0.00	0.00
033	0.00	0.00	0.00	0.00	0.00	0.00
034	0.00	0.00	0.00	0.00	0.00	0.00
035	0.00	0.00	0.00	0.00	0.00	0.00



INDICATIVA MUNICIPAL H. AYUNTAMIENTO CONSTITUCIONAL DE LA MAGDALENA TLAXTEPEC, TLAX. 2017 - 2021 CUENTA PÚBLICA

001311

MUNICIPIO DE LA MAGDALENA TLATELULCO TLAXCALA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2019
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
COLONIA CENTRO	0.00	0.00	0.00	0.00	0.00	0.00
COLONIA TEZOQUIWAN	0.00	0.00	0.00	0.00	0.00	0.00
COLONIA LIANOS DE TEPETLAPA	0.00	0.00	0.00	0.00	0.00	0.00
COLONIA SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
COLONIA ESTOCAPA	0.00	0.00	0.00	0.00	0.00	0.00
COLONIA LA VENTA	0.00	0.00	0.00	0.00	0.00	0.00
MOBILIDAD DENTRO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE GOBERNACION	0.00	146,580.05	146,580.05	146,580.05	146,580.05	0.00
DIRECCION DE GESTION DE PROYECTOS	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO PREDIAL	0.00	5,895.05	5,895.05	5,895.05	5,895.05	0.00
JEFES MUNICIPALES	0.00	6,189.23	6,189.23	6,189.23	6,189.23	0.00
ATENCIÓN A LA JUVENTUD	236,045.88	139,223.13	375,269.11	377,269.11	377,269.11	0.00
DESEMBOLSO SOCIAL	95,543.65	-92,112.25	3,431.40	2,434.38	2,434.38	0.00
BIBLIOTECA	454,861.05	28,652.00	483,513.05	483,513.05	483,513.05	0.00
CRONISTA	145,394.69	19,053.16	164,447.85	164,452.85	164,452.85	0.00
UNIDAD BASICA DE REHABILITACION	175,368.31	6,178.75	181,547.06	181,547.06	181,547.06	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
INIBAM	0.00	3,764.93	3,764.93	3,764.93	3,764.93	0.00
RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	49,205,125.84	21,600,797.92	70,805,923.76	71,112,123.72	71,004,998.62	306,159.95

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. RUBEN PUJUA MORALES PRESIDENTE MUNICIPAL CONSTITUCIONAL
 ING. DULCE KAREN PUJUA SANTEL SINDICO MUNICIPAL

C. P. GERARDO SANDOVAL JUAREZ TESORERO MUNICIPAL

